Balance Sheet as at 31 March,	Note No.	201	L 6	20	15
		USD	₹ in '000	USD	₹ in '000
I. EQUITY AND LIABILITIES					
Shareholders' Funds					
Share Capital	1	2,485,000	116,875	2,485,000	116,875
Reserves and Surplus	2	(2,861,864)	(141,838)	(2,642,346)	(126,707)
		(376,864)	(24,963)	(157,346)	(9,832)
Current liabilities					
Trade Payables	3	1,390,946	92,146	1,970,910	123,178
Other Current liabilities	4	44,739	2,964	88,292	5,519
Short term provisions	5	7,276	482	4,758	297
		1,442,961	95,592	2,063,960	128,994
	Total	1,066,097	70,629	1,906,614	119,162
II. ASSETS					
Non-current assets					
Fixed Assets					
Tangible Assets	6	354,251	23,468	328,777	20,547
Capital work-in-progress	6	-	-	17,975	1,123
Long-term loans and advances	7	21,597	1,431	64,996	4,062
		375,848	24,899	411,748	25,732
Current Assets					
Trade receivables	8	594,273	39,371	511,084	31,943
Cash and bank balances	9	36,372	2,410	213,320	13,333
Short-term loans and advances	10	59,604	3,949	770,462	48,154
		690,249	45,730	1,494,866	93,430
	Total	1,066,097	70,629	1,906,614	119,162

PRAKASH C BISHT
CFO (Ingredients) & Sr. VP (Group Accounts)

Noida

Date: 23 May, 2016

Statement of Profit and Loss for the year ended 31 March,	Note No.	201	16	20)15
		USD	₹ in '000	USD	₹ in '000
REVENUE					
Revenue from operations(net)	11	2,021,870	133,206	3,818,309	233,115
Total Revenue	-	2,021,870	133,206	3,818,309	233,11
EXPENSES	-				
Cost of services	12	549,155	35,905	2,337,587	142,766
Employee benefits expense	13	1,139,698	74,675	983,891	60,193
Depreciation and amortization expense	6	59,323	3,881	50,860	3,11
Other expenses	14	490,694	32,185	322,130	19,63
Total Expenses	_	2,238,870	146,646	3,694,468	225,70
(Loss)/profit before tax		(217,000)	(13,440)	123,841	7,412
Tax expenses:					
- Current Tax		2,518	170	9,433	588
		2,518	170	9,433	588
(Loss)/profit for the year		(219,518)	(13,610)	114,408	6,824

PRAKASH C BISHT
CFO (Ingredients) & Sr. VP (Group Accounts)

Noida

Date: 23 May, 2016

Cash Flow Statement for the year ended 31 March,	2016		201	5
	USD	₹ in '000	USD	₹ in '000
A. Cash flow arising from operating activities :				
(Loss)/profit before tax	(217,000)	(13,440)	123,841	7,412
Adjustments for:				
Depreciation and amortisation	59,323	3,881	50,860	3,113
	59,323	3,881	50,860	3,113
Operating (loss)/profit before working capital changes	(157,677)	(9,559)	174,701	10,525
Adjustments for :				
Decrease/(increase) in trade and other receivables	627,669	40,937	(269,916)	(16,505)
(Decrease) in current liabilities and provisions	(623,517)	(40,667)	(671,548)	(41,068)
Cash generated from operations	(153,525)	(9,289)	(766,763)	(47,048)
Direct taxes paid (net of refunds)	(4,310)	(281)	(2,550)	(156)
Net cash (outflow) in course of operating activities	(157,835)	(9,570)	(769,313)	(47,204)
B. Cash flow arising from investing activities :				
Acquisition/purchase of fixed assets/CWIP	(19,113)	(1,247)	(108,347)	(6,625)
Net cash inflow/(outflow) in course of investing activities	(19,113)	(1,247)	(108,347)	(6,625)
C. Cash flow arising from financing activities :				
Proceeds from issue of share capital(including share premium and net of share		_		
issue expenses)	-	-	-	-
Net ash inflow/(outflow) in course of financing activities	-	-	-	-
D. Foreign currency translation difference arising on consolidation		(106)		1,801
Net Increase in cash and cash equivalents (A+B+C+D)	(176,948)	(10,923)	(877,660)	(52,028)
Add: cash and cash equivalents at the beginning of year	213,320	13,333	1,090,980	65,361
Cash and cash equivalents at the close of the year	36,372	2,410	213,320	13,333

Notes:

1) Cash Flow Statement has been prepared under the indirect method as set out in the Accounting Standard 3 (AS-3)-" Cash Flow Statements".
2) Purchase/acquisition of fixed assets includes movement of Capital Work-in-Progress during the year.

PRAKASH C BISHT CFO (Ingredients) & Sr. VP (Group Accounts)

Noida

Date: 23 May, 2016

Notes to the financial statements as at 31 March,					
	20:	16	2	015	
	USD	₹ in '000	USD	₹ in '000	
1. SHARE CAPITAL					
Authorized					
3000 Equity Shares with no par value	-	-	-	-	
	_	_	_		
Issued, Subscribed and Paid up					
2,485 Equity Shares with no par value	2,485,000	116,875	2,485,000	116,875	
	2,485,000	116,875	2,485,000	116,875	

- 1) The Company has only one class of shares referred to as equity shares having no par value. Each holder of equity shares is entitled to one vote per share.
- 2) In the event of liquidation of the Company, the holders of equity shares will be entitled to receive any of the remaining assets of the Company, after distribution of all preferential amounts, if any, in proportion to their shareholding. However, no such preferential amounts exist currently.
- 3) The details of shareholders holding more than 5% shares in the company:

Particulars	As at		As at	
	31 March 2016		2016 31 March 2	
Name of the shareholder	No of shares % holding in the		No of shares	% holding in the
		class		class
Jubilant Biosys Ltd.	2,485	100%	2,485	100%

4) The reconciliation of the number of shares outstanding as at beginning and at end of the reporting period:

Particulars	As	at	As at		
	31 Mar	ch 2016	31 March 2015		
	No. of shares ₹ in '000		No. of shares	₹ in '000	
Numbers of shares at the beginning	2,485	116,875	2,485	116,875	
Add: Shares issued during the year	-	-	-	-	
Numbers of shares at the end	2,485	116,875	2,485	116,875	

3) Shares held by holding company/ultimate holding company and/or their subsidiaries/associates

Out of the equity Shares issued by the company, shares held by it's holding company/ultimate holding company and/or their subsidiaries/associates are as below:

below:					
Particulars	As	at	As at		
	31 Mar	ch 2016	31 March 2015		
	No. of shares	₹ in '000	No. of shares	₹ in '000	
Jubilant Biosys Ltd.	2,485	116,875	1,285	116,875	
Numbers of shares at the end	2.485	116.875	1.285	116.875	

Notes to the financial statements as at 31 March,	201	16	2015		
	USD	₹ in '000	USD	₹ in '000	
2. RESERVES AND SURPLUS					
Foreign Currency Translation Reserve					
Opening Balance		3,112		4,544	
Deduction during the year		(1,521)		(1,432)	
	-	1,591	-	3,112	
Surplus as per P&L Account					
Opening Balance	(2,642,346)	(129,819)	(2,756,754)	(136,643)	
Add/(less): Net (loss)/profit after tax transferred from Statement of Profit and Loss	(219,518)	(13,610)	114,408	6,824	
	(2,861,864)	(143,429)	(2,642,346)	(129,819)	
	(2,861,864)	(141,838)	(2,642,346)	(126,707)	
CURRENT LIABILITIES	, , ,	· · ·		<u>, , , , , , , , , , , , , , , , , , , </u>	
3. TRADE PAYABLES					
Trade Payables	1,390,946	92,146	1,970,910	123,178	
	1,390,946	92,146	1,970,910	123,178	
4. OTHER CURRENT LIABILITIES					
Income received in advance/unearned revenue	5,000	331	73,600	4,600	
Creditors for capital supplies and services	274	18	274	17	
Other Payables	39,465	2,615	14,418	902	
	44,739	2,964	88,292	5,519	
5. SHORT TERM PROVISIONS					
Provision for income tax and wealth tax	7,276	482	4,758	297	
	7,276	482	4,758	297	

Notes to the financial statements for the year ended 31 March 2016

6. FIXED ASSETS (₹ in '000)

		GROSS BLOCK-CO	ST/ BOOKVALUE			DEPRECIATION/	'AMORTISATION	1	NET BLOCK		
Description	Total as at 31 March 2015	Additions/ adjustments duringthe year	Currency Translation Adjustment	Total as at 31 March 2016	Total as at 31 March 2015	Provided during theyear	Currency Translation Adjustment	Total as at 31 March 2016	As at 31 March 2016	As at 31 March 2015	
TangibleAssets:											
Plant and Equipment	29,652	5,187	1,993	36,832	10,224	3,626	659	14,509	22,323	19,428	
Furniture and Fixtures	6,494	-	390	6,884	6,494	-	390	6,884	0	0	
Office Equipments	2,195	217	132	2,544	1,076	255	68	1,399	1,145	1,119	
TOTAL	38,341	5,404	2,515	46,260	17,794	3,881	1,117	22,792	23,468	20,547	
PreviousYear	34,197	2,640	1,504	38,341	14,010	3,113	671	17,794			
Capital Work in Progress(CWIP)									-	1,123	
									23,468	21,670	

6. FIXEDASSETS (USD)

	GROSS E	GROSS BLOCK-COST/ BOOKVALUE DEPRECIATION/AMORTISATION NET				NETB	LOCK	
Description	Total as at 31 March 2015	Additions/ adjustments during the year	Total as at 31 March 2016	Total as at 31 March 2015	Provided during theyear	Total as at 31 March 2016	As at 31 March 2016	As at 31 March 2015
TangibleAssets:								
Plant and Equipment	474,440	81,523	555,963	163,602	55,419	219,021	336,942	310,838
Furniture and Fixtures	103,900	-	103,900	103,900	-	103,900	0	0
Office Equipments	35,137	3,274	38,411	17,198	3,904	21,102	17,309	17,939
TOTAL	613,477	84,797	698,274	284,700	59,323	344,023	354,251	328,777
PreviousYear	570,815	42,662	613,477	233,840	50,860	284,700		
Capital Work in Progress(CWIP)							-	17,975
							354,251	346,752

Notes to the financial statements as at 31 March,	20	16	2015		
	USD	₹ in '000	USD	₹ in '000	
NON-CURRENT ASSETS					
7. LONG TERM LOANS AND ADVANCES					
Capital advances	-	-	47,709	2,982	
Security Deposits(unsecured, considered good)	17,287	1,145	17,287	1,080	
Advance payment of income tax/Wealth tax(including TDS)	4,310	286	-	-	
	21,597	1,431	64,996	4,062	
CURRENT ASSETS					
8. TRADE RECEIVABLES					
Unsecured, considered good unless stated otherwise					
Outstanding for period exceeding six months from the date					
they are due for payment					
Unsecured,considered good	-	-	8,100	506	
Doubtful	8,000	530	8,000	500	
	8,000	530	16,100	1,006	
Provision for doubtful receivables	8,000	530	8,000 8,100	500 500	
Other receivables			0,200	300	
Unsecured,considered good	594,273	39,371	502,984	31,437	
	594,273	39,371	502,984	31,437	
	594,273	39,371	511,084	31,943	
9. CASH AND BANK BALANCES					
Balances with banks:					
- In Current Accounts	36,372	2,410	213,320	13,333	
	36,372	2,410	213,320	13,333	
10. SHORT TERM LOANS AND ADVANCES					
Unseucured considered good					
- Advances recoverable in Cash or in kind from					
- Related parties	19,980	1,324	738,033	46,12	
- Advance for supply of goods and services	-	-	740	4	
- Prepaid Expenses	38,258	2,535	31,689	1,98	
- Others	1,366	90	-	-	
	59,604	3,949	770,462	48,154	

Drug Discovery Services 1,835,038 121,011 3,485,181 212,705 212,705 212,705 233,1125 20,4006 20,021,870 133,206 3,818,309 233,115 20,4006 20,021,870 133,206 3,818,309 233,115 21,206 233,115 21,206 233,115 21,206 233,115 21,206 233,115 21,206 233,115 21,206 233,115 21,206 233,115 21,206 233,115 21,206 233,115 23	Notes to the financial statements for the year ended 31 March,		20:	16	20	015
Drug Discovery Services 1,835,038 121,011 3,485,181 212,705 20,406 20,406 215,705 233,128 20,406 2			USD	₹ in '000	USD	₹ in '000
Other operating revenue 186,832 12,195 333,128 20,406 Revenue from Operations(net) 2,021,870 133,206 3,818,309 233,115 12. COST OF SERVICES Stores, Spares, Chemicals Consumed Processing Charges 176,565 11,511 1,446,327 8,090 Repairs to Plant and machinery 76,909 5,034 53,829 3,312 Salaries, Wages, Bonus, Gratuity and Allowances ** 1,010,973 66,415 887,647 54,276 Contribution to provident and superannuation fund 10,950 708 9,420 588 Staff Welfare Expenses 1,133,698 74,675 983,891 60,191 14. OTHER EXPENSES 127,382 8,319 121,318 7,422 Rent Rates and Taxes 133,830 8,817 1,218 66,294 Insurance 12,877 842 12,399 756 Advertisement, Publicity and Sales Promotion 19,76 1,295 10,794 658 Traveling and Other Incidental Expenses ** 35,345 2,328 39,844 2,422 Office Maintenance 61,344 4,024	11. REVENUE FROM OPERATIONS					
Revenue from Operations(net) 2,021,870 133,206 3,818,309 233,115 12. COST OF SERVICES Stores, Spares, Chemicals Consumed Processing Charges 176,565 11,511 1,446,327 88,001 Repairs to Plant and machinery 76,000 5,034 53,829 3,312 549,155 35,905 2,337,587 142,766 13. EMPLOYEE BENEFITS EXPENSE Salarles, Wages, Bonus, Gratuity and Allowances ** Contribution to provident and superannuation fund 10,950 708 9,420 588 Staff Welfare Expenses 1177,775 7,552 86,824 5,332 1,139,698 74,675 983,891 60,191 14. OTHER EXPENSES Rent 127,382 8,319 121,318 7,420 Rates and Taxes Insurance 112,7382 8,319 121,318 7,420 Rates and Taxes 133,830 8,817 1,218 66 Rates and Taxes 133,830 8,817 1,218 66 Rates and Taxes 133,834 2,322 8,344 2,422 Rodertisement, Publicity and Sales Promotion 19,776 1,295 10,794 655 Traveling and Other Incidental Expenses ** 35,345 2,328 39,844 2,422 Roffice Maintenance 461,344 4,024 63,837 3,915 Printing and Stationery 36,19 238 3,334 200 Communication Expenses 54ff Recruitment and Training 38,131 2,568 37,562 2,233 Auditors Remuneration - As Auditors 126,29, Professional and Consultancy Charges 40,542 2,590 112,284 748 Freight and Forwarding (including ocean freight) 5,660 367 4,563 275 Subscription 2,766 179 3,371 211 Eagl, Professional and Consultancy Charges 40,542 2,590 16 250 15 Bank Charges 490,664 32,185 322,130 19,663	Drug Discovery Services		1,835,038	121,011	3,485,181	212,709
12. COST OF SERVICES Stores, Spares, Chemicals Consumed Processing Charges 176,565 11,511 1,446,327 88,099 76,909 5,034 53,829 3,312 549,155 35,905 2,337,587 142,766 13. EMPLOYEE BENEFITS EXPENSE Salaries, Wages, Bonus, Gratuity and Allowances ** 1,010,973 66,415 887,647 54,276 Contribution to provident and superannuation fund 10,950 708 9,420 583 staff Welfare Expenses 117,775 7,552 86,824 5,332 1,139,698 74,675 983,891 60,191 14. OTHER EXPENSES Rent 127,382 8,319 121,318 7,420 Rates and Taxes Insurance 12,877 842 12,399 755 Advertisement, Publicity and Sales Promotion 19,776 1,295 10,794 655 Advertisement, Publicity and Sales Promotion 19,776 1,295 10,794 655 645 65,337 3,911 77 aveling and Other Incidental Expenses ** 35,345 4,022 65,337 3,311 77 aveling and Stationery 61,344 4,024 65,837 3,911 78 aveling and Stationery 78 and 4,024 66,837 78 aveling and Stationery 78 and 4,024 66,837 78 aveling and Stationery 78 and 4,024 67,56 78 aveling and Stationery 78 and 5,345 78 aveling and Stationery 79 and 5,345 78 aveling ave	Other operating revenue		186,832	12,195	333,128	20,406
Stores, Spares, Chemicals Consumed Processing Charges Repairs to Plant and machinery 176,565 11,511 1,446,327 88,091 76,909 5,034 53,829 3,312 549,155 35,905 2,337,587 142,766 13. EMPLOYEE BENEFITS EXPENSE Salaries, Wages, Bonus, Gratuity and Allowances** Contribution to provident and superannuation fund 10,950 708 9,420 583 Staff Welfare Expenses 117,775 7,552 86,824 5,333 1,139,698 74,675 983,891 60,191 14. OTHER EXPENSES Rent Rent Rates and Taxes 1133,830 8,817 1,218 668 Insurance 112,877 842 12,399 758 Advertisement, Publicity and Sales Promotion 12,877 842 12,399 758 Advertisement, Publicity and Sales Promotion 19,776 1,295 10,794 655 Traveling and Other Incidental Expenses** 35,345 2,328 39,844 2,425 Office Maintenance 61,344 4,024 63,837 3,915 Printing and Stationery 3,619 238 3,334 200 Communication Expenses 6,756 445 9,692 593 Staff Recruitment and Training 38,131 2,568 37,562 2,233 Auditors Remuneration - As Auditors 12,877 12,950 12,284 748 Freight and Forwarding (including ocean freight) 5,660 367 4,563 275 Subscription 2,406 157 1,664 102	Revenue from Operations(net)		2,021,870	133,206	3,818,309	233,115
Processing Charges Repairs to Plant and machinery 176,565	12. COST OF SERVICES					
Repairs to Plant and machinery 76,909 5,034 53,829 3,312 549,155 35,905 2,337,587 142,766 549,155 35,905 2,337,587 142,766 549,155 35,905 2,337,587 142,766 544 5,9692 597 546,765 546,766 367 4,563 275 546,766 367 4,563 2	Stores, Spares, Chemicals Consumed		295,681	19,360	837,431	51,363
S49,155 35,905 2,337,587 142,766	Processing Charges		176,565	11,511	1,446,327	88,091
13. EMPLOYEE BENEFITS EXPENSE Salaries, Wages, Bonus, Gratulty and Allowances ** Contribution to provident and superannuation fund 10,950 708 9,420 583 Staff Welfare Expenses 117,775 7,552 86,824 5,332 1,139,698 74,675 983,891 60,191 14. OTHER EXPENSES Rent 127,382 8,319 121,318 7,420 Rates and Taxes 133,830 8,817 1,218 66 Insurance 12,877 842 12,399 756 Advertisement, Publicity and Sales Promotion 19,776 1,295 10,794 655 Traveling and Other Incidental Expenses ** 35,345 2,328 39,844 2,423 Office Maintenance 61,344 4,024 63,837 3,915 Printing and Stationery 3,619 238 3,334 205 Communication Expenses 54,756 445 9,692 597 Staff Recruitment and Training 38,131 2,568 37,562 2,233 Auditors Remuneration - As Auditors 2,776 179 3,371 210 Legal , Professional and Consultancy Charges Freight and Forwarding (including ocean freight) 5,660 367 4,563 275 Subscription 8ank Charges 490,694 32,185 322,130 19,633	Repairs to Plant and machinery		76,909	5,034	53,829	3,312
1,010,973 66,415 887,647 54,276			549,155	35,905	2,337,587	142,766
1,010,973 66,415 887,647 54,276	13. EMPLOYEE BENEFITS EXPENSE					
Contribution to provident and superannuation fund \$10,950 708 9,420 583 \$117,775 7,552 86,824 5,332 11,775 7,552 86,824 5,332 11,339,698 74,675 983,891 60,191 14. OTHER EXPENSES Rent \$127,382 8,319 121,318 7,420 8,345 1,218 68 133,830 8,817 1,218 68 133,830 8,817 1,218 68 133,830 8,817 1,218 68 133,830 8,817 1,218 68 133,830 8,817 1,218 68 133,830 8,817 1,218 68 133,830 8,817 1,218 68 133,830 8,817 1,218 68 134,877 842 12,399 758 134,877 842 12,399 758 14,287 842 12,399 14,287 842 12,399 14,287 842 1			1.010.973	66.415	887.647	54.276
117,775 7,552 86,824 5,332 1,139,698 74,675 983,891 60,191	,			-	•	583
1,139,698 74,675 983,891 60,191	·		=		,	
14. OTHER EXPENSES Rent Rates and Taxes Insurance Advertisement, Publicity and Sales Promotion Traveling and Other Incidental Expenses ** Office Maintenance Printing and Stationery Communication Expenses Staff Recruitment and Training Auditors Remuneration As Auditors Auditors Remuneration As Auditors Auditors Remuneration As Auditors Auditors Remuneration As Auditors As Auditors Auditors Remuneration As Auditors As Auditors And Freight and Forwarding (including ocean freight) Subscription Bank Charges ** 490,694 32,185 322,130 19,633 132,165 368 37,562 32,230 322,130 19,633				•		60,191
Rates and Taxes Insurance Advertisement, Publicity and Sales Promotion Traveling and Other Incidental Expenses ** Office Maintenance Frinting and Stationery Communication Expenses Additors Remuneration Additors Remuneration As Auditors Legal , Professional and Consultancy Charges Freight and Forwarding (including ocean freight) Subscription Bank Charges 133,830 8,817 1,218 68 12,399 758 442 12,399 758 35,345 2,328 39,844 2,423 39,845 2,423 39,919 238 3,334 205 6,756 445 9,692 597 38,131 2,568 37,562 2,230 2,776 179 3,371 210 210 250 16 250 15 16 250 15 16 250 15 16 250 19 38 38 27 490,694 32,185 322,130 19,633	14. OTHER EXPENSES			-		-
Rates and Taxes Insurance Advertisement, Publicity and Sales Promotion Traveling and Other Incidental Expenses ** Office Maintenance Frinting and Stationery Communication Expenses Staff Recruitment and Training Auditors Remuneration As Auditors Legal , Professional and Consultancy Charges Freight and Forwarding (including ocean freight) Subscription Bank Charges 133,830 8,817 1,218 68 12,399 758 482 12,399 10,794 659 10,794 10	Rent		127.382	8.319	121.318	7,420
Insurance 12,877 842 12,399 758 Advertisement, Publicity and Sales Promotion 19,776 1,295 10,794 659 Traveling and Other Incidental Expenses ** 35,345 2,328 39,844 2,423 Office Maintenance 61,344 4,024 63,837 3,919 Printing and Stationery 3,619 238 3,334 209 Communication Expenses 6,756 445 9,692 597 Staff Recruitment and Training 38,131 2,568 37,562 2,230 Auditors Remuneration - As Auditors 2,776 179 3,371 210 Legal , Professional and Consultancy Charges 40,542 2,590 12,284 748 Freight and Forwarding (including ocean freight) 5,660 367 4,563 279 Subscription 250 16 250 15 Bank Charges 2,406 157 1,664 102	Rates and Taxes		-	-	•	68
Traveling and Other Incidental Expenses ** Office Maintenance Office Maintenance Frinting and Stationery Communication Expenses Staff Recruitment and Training Auditors Remuneration - As Auditors Legal , Professional and Consultancy Charges Freight and Forwarding (including ocean freight) Subscription Bank Charges ** 490,694 35,345 2,328 39,844 2,423 39,844 4,024 63,837 3,915 33,334 205 37,562 2,230 2,776 179 3,371 210 250 16 250 15 15 1,664 102	Insurance		12,877			758
Office Maintenance 61,344 4,024 63,837 3,919 Printing and Stationery 3,619 238 3,334 205 Communication Expenses 6,756 445 9,692 597 Staff Recruitment and Training 38,131 2,568 37,562 2,230 Auditors Remuneration - As Auditors 2,776 179 3,371 210 Legal , Professional and Consultancy Charges 40,542 2,590 12,284 748 Freight and Forwarding (including ocean freight) 5,660 367 4,563 279 Subscription 250 16 250 15 Bank Charges 2,406 157 1,664 102 ** 490,694 32,185 322,130 19,633	Advertisement, Publicity and Sales Promotion		19,776	1,295	10,794	659
Printing and Stationery Communication Expenses Staff Recruitment and Training Auditors Remuneration - As Auditors Legal , Professional and Consultancy Charges Freight and Forwarding (including ocean freight) Subscription Bank Charges ** 490,694 3,314 205 445 9,692 597 3,371 210 2,230 474 474 485 497 497 497 497 497 497 497 49	Traveling and Other Incidental Expenses **		35,345	2,328	39,844	2,423
Communication Expenses 6,756 445 9,692 597 Staff Recruitment and Training 38,131 2,568 37,562 2,230 Auditors Remuneration - As Auditors 2,776 179 3,371 210 Legal , Professional and Consultancy Charges 40,542 2,590 12,284 748 Freight and Forwarding (including ocean freight) 5,660 367 4,563 279 Subscription 250 16 250 15 Bank Charges 2,406 157 1,664 102 ** 490,694 32,185 322,130 19,633	Office Maintenance		61,344	4,024	63,837	3,919
Staff Recruitment and Training 38,131 2,568 37,562 2,230 Auditors Remuneration - As Auditors 2,776 179 3,371 210 Legal , Professional and Consultancy Charges 40,542 2,590 12,284 748 Freight and Forwarding (including ocean freight) 5,660 367 4,563 279 Subscription 250 16 250 15 Bank Charges 2,406 157 1,664 102 ** 490,694 32,185 322,130 19,633	Printing and Stationery		3,619	238	3,334	205
Auditors Remuneration - As Auditors 2,776 179 3,371 210 Legal , Professional and Consultancy Charges 40,542 2,590 12,284 748 Freight and Forwarding (including ocean freight) 5,660 367 4,563 279 Subscription 250 16 250 15 Bank Charges 2,406 157 1,664 102	Communication Expenses		6,756	445	9,692	597
Legal , Professional and Consultancy Charges 40,542 2,590 12,284 748 Freight and Forwarding (including ocean freight) 5,660 367 4,563 279 Subscription 250 16 250 15 Bank Charges 2,406 157 1,664 102 ** 490,694 32,185 322,130 19,633	Staff Recruitment and Training		38,131	2,568	37,562	2,230
Freight and Forwarding (including ocean freight) Subscription Bank Charges ** 490,694 367 4,563 279 15 15 1,664 102 ** 490,694 32,185 322,130 19,633	Auditors Remuneration - As Auditors		2,776	179	3,371	210
Subscription 250 16 250 15 Bank Charges 2,406 157 1,664 102 ** 490,694 32,185 322,130 19,633	Legal , Professional and Consultancy Charges		40,542	2,590	12,284	748
** 490,694 32,185 322,130 19,633	Freight and Forwarding (including ocean freight)		-	367	4,563	279
** 490,694 32,185 322,130 19,633	Subscription					15
430,034 322,130 322,130 13,033	Bank Charges		2,406	157	1,664	102
430,034 322,130 322,130 13,033		**	400.004	22.105	222 420	10.633
	****	-10-10-	490,694	32,185	322,130	19,633