

Jubilant Life Sciences Limited

Regd. Off: Bhartiagram, Gajraula, Distt. Amroha-244 223 (U.P.)

Statement of Audited Standalone Results for the Quarter and Year ended 31 March 2014

(₹ in Lacs)

Sr. No.	Particulars	Quarter Ended			Year Ended	
		31 March	31 December	31 March	31 March	31 March
		(Audited)	(Unaudited)	(Audited)	(Audited)	(Audited)
		2014	2013	2013	2014	2013
	PART I					
1	Income from operations					
	(a) Net sales/Income from operations (Net of excise duty)	95992	93810	83255	362751	309468
	(b) Other operating income	1093	1261	1299	4528	5162
	Total income from operations (net)	97085	95071	84554	367279	314630
2	Expenses					
	a) Cost of materials consumed	47410	49147	41650	183305	152858
	b) Purchase of stock in trade	4331	4602	4536	17402	19174
	c) Change in inventories of finished goods, work-in-progress and stock-in-trade	3864	(3774)	2018	(2121)	(2417)
	d) Power and fuel expense	8705	9266	8471	36017	33608
	e) Employee benefits expense	7968	7582	6903	29823	24901
	f) Depreciation and amortization expense	4420	4464	4139	17529	15217
	g) Other expenses	13108	11196	11900	44683	38096
	Total expenses	89806	82483	79617	326638	281437
3	Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)	7279	12588	4937	40641	33193
4	Other income	811	670	805	2988	3497
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	8090	13258	5742	43629	36690
6	Finance costs (Refer note 6 below)	6383	7359	6100	27759	25598
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)	1707	5899	(358)	15870	11092
8	Exceptional items (Refer note 7 Below)	(3194)	(636)	2227	22686	12373
9	Profit/(Loss) from ordinary activities before tax (7-8)	4901	6535	(2585)	(6816)	(1281)
10	Tax expense (Net) (Refer note 8 below)	2825	(9917)	233	(6898)	3051
11	Net Profit/(Loss) from ordinary activities after tax (9-10)	2076	16452	(2818)	82	(4332)
12	Extraordinary items (net of tax expenses)	-	-	-	-	-
13	Net Profit/(Loss) for the period (11-12)	2076	16452	(2818)	82	(4332)
14	Paid-up equity share capital (Face value per share ₹ 1)	1593	1593	1593	1593	1593
15	Reserves (excluding revaluation reserve)				171731	182766
16	Earnings per share of ₹ 1 each before and after extraordinary items (Not annualized)					
	Basic (₹)	1.30	10.33	(1.77)	0.05	(2.72)
	Diluted (₹)	1.30	10.33	(1.77)	0.05	(2.72)
	PART II					
A	PARTICULARS OF SHAREHOLDING					
1	Public shareholding					
	- Number of shares (₹ 1 each)	73230083	73355083	81166083	73230083	81166083
	- Percentage of shareholding	45.98	46.05	50.96	45.98	50.96
2	Promoters and promoter group shareholding					
	a) Pledged/Encumbered					
	- Number of shares	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-
	b) Non-Encumbered					
	- Number of shares	86051056	85926056	78115056	86051056	78115056
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	54.02	53.95	49.04	54.02	49.04
B	Investor Complaints					
	Pending at the beginning of the quarter	Nil				
	Received during the quarter	3				
	Disposed of during the quarter	3				
	Remaining unresolved at the end of the quarter	Nil				

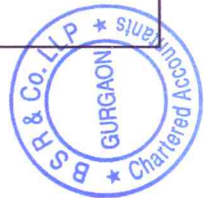


Jubilant Life Sciences Limited

Note 1: Audited Standalone Segment wise Revenue, Results and Capital Employed for the Quarter and Year ended 31 March 2014

(₹ in Lacs)

Sr. No.	Particulars	Quarter Ended			Year Ended	
		31 March	31 December	31 March	31 March	31 March
		(Audited)	(Unaudited)	(Audited)	(Audited)	(Audited)
	2014	2013	2013	2014	2013	
1	Segment revenue					
	a. Pharmaceuticals	20235	20212	19380	81107	75646
	b. Life Sciences Ingredients	76944	74952	65243	286529	239252
	Total	97179	95164	84623	367636	314898
	Less : Inter segment revenue	94	93	69	357	268
	Net Sales/Income from operations	97085	95071	84554	367279	314630
	a. Pharmaceuticals	20235	20212	19380	81107	75646
	b. Life Sciences Ingredients	76850	74859	65174	286172	238984
	Total	97085	95071	84554	367279	314630
2	Segment results (profit+/-/loss(-) before tax and interest from each segment)					
	a. Pharmaceuticals	2685	5704	1655	18535	15133
	b. Life Sciences Ingredients	6531	8808	6753	31191	27370
	Total	9216	14512	8408	49726	42503
	Less : i Interest (Finance costs)	6383	7359	6100	27759	25598
	ii. Other un-allocable expenditure (including exceptional items)	(1257)	1288	5698	31771	21683
	iii. Un-allocable Income	(811)	(670)	(805)	(2988)	(3497)
	Total Profit/(Loss) before tax	4901	6535	(2585)	(6816)	(1281)
3	Capital Employed (Segment assets less Segment liabilities)					
	a. Pharmaceuticals	109067	111586	100516	109067	100516
	b. Life Sciences Ingredients	163023	182558	172456	163023	172456
	Total capital employed in segments	272090	294144	272972	272090	272972
	Add: Un-allocable corporate assets less liabilities	249922	228998	263705	249922	263705
	Total capital employed	522012	523142	536677	522012	536677



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Note 2: Statement of Standalone Assets And Liabilities

(₹ in Lacs)

Particulars	As at 31 March (Audited)	As at 31 March (Audited)
	2014	2013
EQUITY AND LIABILITIES		
Shareholders' Funds		
a) Share capital	1545	1593
b) Reserves and surplus (Refer note 5)	171731	182766
c) Money received against share warrants	-	-
Sub-total- Shareholders' funds	173276	184359
Share application money pending allotment	-	-
Minority interest	-	-
Non-current liabilities		
a) Long-term borrowings	114105	205125
b) Deferred tax liabilities (Net)	17342	26016
c) Other long term liabilities	1041	505
d) Long-term provisions	21041	22735
Sub-total- Non-current liabilities	153529	254381
Current liabilities		
a) Short-term borrowings	109712	104270
b) Trade payables	59924	51522
c) Other current liabilities	146825	46530
d) Short-term provisions	21460	8108
Sub-total- Current liabilities	337921	210430
TOTAL EQUITY AND LIABILITIES	664726	649170
ASSETS		
Non-current assets		
a) Fixed assets	239308	239884
b) Goodwill on consolidation	-	-
c) Non-current investments	200569	197851
d) Deferred tax assets (Net)	-	-
e) Long-term loans and advances	29897	34384
f) Other non-current assets	50	22
Sub-total- Non-current assets	469824	472141
Current assets		
a) Current investments	37	-
b) Inventories	73352	61248
c) Trade receivables	52960	39325
d) Cash and bank balances	17871	25588
e) Short-term loans and advances	50508	44938
f) Other current assets	174	5930
Sub-total- Current assets	194902	177029
TOTAL ASSETS	664726	649170



