



Making Science work for you...

Jubilant Organosys Ltd.

Regd.Off: Bhartiagram, Gajraula, Distt. Jyotiba Phoolay Nagar - 244 223 (U.P.)

FY 2007

Net Sales up

21%

EBIDTA up

59%

PAT up

76%

Audited Financial Results for the Year ended 31st March, 2007

(Rs. in Million)

(Rs. in Million)

CONSOLIDATED RESULTS					JUBILANT ORGANOSYS LTD.				
9 Months Ended Dec. 31 (Unaudited)	Quarter Ended March 31 (Unaudited)	Year Ended March 31 (Audited)	Particulars		9 Months Ended Dec. 31 (Unaudited)	Quarter Ended March 31 (Unaudited)	Year Ended March 31 (Audited)		
2006	2007	2006	2007	2006	2006	2007	2006	2007	2006
8274	2842	2527	11116	10292	8270	2841	2527	11111	10292
6183	2135	1997	8318	5887	4524	1799	1464	6323	4757
14457	4977	4524	19434	16179	12794	4640	3991	17434	15049
(993)	(344)	(298)	(1337)	(1189)	(993)	(344)	(298)	(1337)	(1189)
13464	4633	4226	18097	14990	11801	4296	3693	16097	13860
403	173	96	576	197	246	64	88	310	177
13867	4806	4322	18673	15187	12047	4360	3781	16407	14037
11066	3836	3533	14902	12820	9355	3389	3011	12744	11657
(252)	3	(52)	(249)	(186)	(269)	76	(87)	(193)	(111)
306	86	59	392	463	263	103	32	366	403
6050	2110	1881	8160	7142	5818	2098	1837	7916	7013
795	338	222	1133	760	694	267	199	961	706
962	343	265	1305	1162	962	336	265	1298	1162
381	152	114	533	435	367	145	108	512	418
1597	552	481	2149	1360	704	271	214	975	771
1227	252	563	1479	1684	816	93	443	909	1295
2801	970	789	3771	2367	2692	971	770	3663	2380
141	54	30	195	173	105	46	19	151	147
2660	916	759	3576	2194	2587	925	751	3512	2233
457	166	155	623	513	384	132	128	516	442
2203	750	604	2953	1681	2203	793	623	2996	1791
590	122	136	712	392	584	97	149	681	403
1613	628	468	2241	1289	1619	696	474	2315	1388
(29)	(10)	(14)	(39)	(8)	-	-	-	-	-
1642	638	482	2280	1297	1619	696	474	2315	1388
143.4	143.5	142.5	143.5	142.5	143.4	143.5	142.5	143.5	142.5
			8918	8115				9473	8102
11.48	4.44	3.52	15.93	9.48	11.32	4.85	3.47	16.17	10.15
9.44	3.59	3.17	13.02	8.57	9.31	3.91	3.12	13.22	9.17
69064310	69067310	68452650	69067310	68452650	69064310	69067310	68452650	69067310	68452650
48.15	48.15	48.06	48.15	48.06	48.15	48.15	48.06	48.15	48.06

Notes:

- The Board of Directors in the meeting held on 24th April, 2007, has approved acquisition of 100% stake in Hollister-Stier Laboratories LLC., a US-based company engaged in contract manufacture of sterile injectables vials and producer of allergenic extracts. The acquisition is on a debt-free, cash-free basis for a purchase consideration of US\$ 122.50 million in cash for the existing business and also the company will reimburse capital expenditure of US\$ 16 million through 31st March, 2007 and certain cash capital expenditure until the date of closing for planned capacity expansion. The transaction is subject to customary closing conditions and necessary requisite regulatory approvals.
- During the Quarter, the Board of Directors have approved, the Company's entry into Health Care Business by approving an investment upto Rs.800 million in the Equity of an existing Company engaged in Health Care Business to acquire upto 96% stake.
- During the Quarter, under the Jubilant Employees Stock Option Plan, 2005, 45700 options have been granted at an exercise price of Rs.258.25 per share. 3000 shares were allotted on exercise of 600 vested options.

Place : Noida
Dated : 27th April, 2007

Segment Wise Revenue, Results & Capital Employed (Under Clause 41 of the Listing Agreement)									
CONSOLIDATED RESULTS					JUBILANT ORGANOSYS LTD.				
9 Months Ended Dec. 31 (Unaudited)	Quarter Ended March 31 (Unaudited)	Year Ended March 31 (Audited)	Particulars		9 Months Ended Dec. 31 (Unaudited)	Quarter Ended March 31 (Unaudited)	Year Ended March 31 (Audited)		
2006	2007	2006	2007	2006	2006	2007	2006	2007	2006
7104	2419	2241	9523	7019	5439	2080	1704	7519	5885
5705	2040	1786	7745	7080	5705	2040	1786	7745	7080
1708	535	517	2243	2148	1710	537	521	2247	2152
14517	4994	4544	19511	16247	12854	4657	4011	17511	15117
60	17	20	77	68	60	17	20	77	68
993	344	298	1337	1189	993	344	298	1337	1189
13464	4633	4226	18097	14990	11801	4296	3693	16097	13860
6880	2346	2180	9226	6773	5215	2007	1643	7222	5639
5077	1820	1591	6897	6333	5077	1820	1591	6897	6333
1507	467	455	1974	1884	1509	469	459	1978	1888
13464	4633	4226	18097	14990	11801	4296	3693	16097	13860
1324	473	419	1797	1261	1388	624	427	2012	1345
663	248	254	911	658	666	248	254	914	658
96	26	29	122	95	96	27	29	123	95
2083	747	702	2830	2014	2150	899	710	3049	2098
141	54	30	195	173	105	46	19	151	147
(261)	(57)	68	(318)	160	(158)	60	68	(98)	160
2203	750	604	2953	1681	2203	793	623	2996	1791
13574	14115	10846	14115	10846	8603	9170	7180	9170	7180
3877	4980	4377	4980	4377	3877	4980	4377	4980	4377
470	519	496	519	496	463	506	492	506	492
17921	19614	15719	19614	15719	12943	14656	12049	14656	12049
8420	7508	951	7508	951	12597	12273	3492	12273	3492
26341	27122	16670	27122	16670	25540	26929	15541	26929	15541

- The Board has recommended a dividend of Rs. 1.25 per equity share of Re.1, totaling to Rs.209.78 million, subject to approval in Annual General Meeting.
- Information on investors complaints for the quarter (Nos.): Opening Balance – Nil, New - 49, Disposals - 49, Closing Balance – Nil.
- Figures for previous period / year have been regrouped / reclassified / restated, wherever considered necessary.
- The above Financial Results were reviewed by the Audit Committee and were taken on record by the Board of Directors at its meeting held on 27th April, 2007.

For Jubilant Organosys Ltd.

Shyam S Bhartia
Chairman & Managing Director

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